

		<u>09-10 Year</u> <u>Amended Budget</u>	<u>2010-2011</u> <u>Proposed</u>
INCOME			
101390-Transfer from Fund Bal	\$	202,000.00	\$ 98,850.00
101402-Township Tax	\$	350,000.00	\$ 340,000.00
101448-Special Assessment	\$	4,100.00	\$ 4,400.00
101451-Cable Receipts	\$	35,000.00	\$ 40,000.00
101452-Gravel Insp Fees			
101570-Liquor License Return	\$	2,000.00	\$ 2,000.00
101574-Revenue Sharing	\$	390,000.00	\$ 350,000.00
101575-Metro Act 48 Funds	\$	5,000.00	\$ 5,000.00
101601-District Court Fees	\$	8,000.00	\$ 11,000.00
101606-Land Insp Fees:			
101-Variance Fees	\$	1,000.00	\$ 1,000.00
102-Site Plan Review PI Cm	\$	1,000.00	\$ 1,000.00
103-Special Use Permits	\$	1,000.00	\$ 1,000.00
104-Rezoning Fees	\$	1,000.00	\$ 1,000.00
106-Site Plan Inspections	\$	2,500.00	\$ 2,500.00
107-House Numbering	\$	100.00	\$ 100.00
101616-Trailer Park Fees:			
101-Township Share	\$	1,500.00	\$ 1,400.00
102-County Share	\$	1,500.00	\$ 1,400.00
103-Ann Arbor Schools Share	\$	6,100.00	\$ 5,500.00
101626-Tax Collection Fees	\$	14,500.00	\$ 14,200.00
101627-Dog Licenses	\$	50.00	
101628-Miscellaneous:			
101-Zoning/Master Plan Sales	\$	500.00	\$ 250.00
102-Copies	\$	50.00	\$ 50.00
103-Miscellaneous Revenue	\$	1,500.00	\$ 1,500.00
101630-Split Application Fee	\$	200.00	\$ 200.00
101655 - Fines Forfeitures	\$	100.00	\$ 100.00
101656-Sheriff - False Alarm Fee	\$	1,000.00	\$ 1,500.00
101664-Interest Earnings	\$	65,000.00	\$ 45,000.00
101671 - 175th Anniversary	\$	9,515.00	
101675-Fire Protection Revenues:	\$	2,000.00	\$ 1,500.00
201336-Fire Special Assessment	\$	235,000.00	\$ 235,000.00
TOTAL INCOME	\$	1,341,215.00	\$ 1,165,450.00

		<u>09-10 Year</u> <u>Amended Budget</u>	<u>2010-2011</u> <u>Proposed</u>
EXPENSES			
101101-Township Board:			
702-Salaries and Wages	\$	350.00	\$ 350.00
704-Trustees/Misc per Diem	\$	8,650.00	\$ 9,000.00
715-FICA - Employer	\$	7,800.00	\$ 8,300.00
716-Medicare - Employer	\$	1,800.00	\$ 1,950.00
726-General Supplies	\$	12,500.00	\$ 12,500.00
803-Audit	\$	4,900.00	\$ 5,500.00

805-Legal Services	\$	28,600.00	\$	20,000.00
807-Site Plan Inspections	\$	2,500.00	\$	2,500.00
807.1-mileage and expenses	\$	150.00	\$	150.00
810-State/Local Dues	\$	6,500.00	\$	6,000.00
860.1-Education	\$	800.00	\$	800.00
900-Public Notices	\$	1,200.00	\$	1,000.00
910-Insurance/Bonds	\$	14,400.00	\$	15,000.00
930-Equipment Repair	\$	500.00	\$	500.00
930.1-Copy Machine Maintence	\$	2,100.00	\$	2,200.00
955 - 175th Anniversary Julibee	\$	24,815.00		
963-Misc Exp/Service Chgs	\$	1,350.00	\$	200.00
970 - Capitol Out Lay				
980-Equipment	\$	1,750.00	\$	1,000.00
980.1-Software and Support	\$	8,000.00	\$	8,000.00
101171-Supervisor:				
702-Salaries and Wages	\$	30,000.00	\$	30,000.00
860-Travel/Education	\$	1,800.00	\$	1,000.00
101215-Clerk:				
702-Salaries and Wages	\$	31,650.00	\$	31,650.00
702.1-Deputy Wages	\$	7,500.00	\$	7,500.00
860-Travel/Education	\$	1,200.00	\$	1,200.00
101247-Board of Review:				
704-Board of Review per Diem	\$	1,700.00	\$	1,700.00
860 - Education	\$	100.00	\$	50.00
900-Public Notices	\$	100.00	\$	100.00
101253-Treasurer:				
702-Salaries and Wages	\$	27,150.00	\$	27,150.00
702.1-Deputy Treasurer	\$	3,500.00	\$	2,900.00
860-Travel/Education	\$	700.00	\$	700.00
101257-Assessing Services:				
702-Assessor Wages			\$	12,000.00
801-Contract Services	\$	39,600.00	\$	27,600.00
957-Tax Tribunal Services	\$	1,500.00	\$	2,000.00
101262-Elections:				
702-Salaries and Wages	\$	3,000.00	\$	5,000.00
726-General Supplies	\$	1,500.00	\$	4,500.00
860-Travel	\$	100.00	\$	150.00
900-Election Notices	\$	100.00	\$	150.00
101265 - Township Hall				
702-Salaries	\$	200.00	\$	200.00
726-General Supplies	\$	300.00	\$	300.00
920-Electricity	\$	2,000.00	\$	2,000.00
921-Gas	\$	2,000.00	\$	2,000.00
922-Telephone	\$	1,100.00	\$	1,000.00
922.1-Internet Access	\$	750.00	\$	750.00
930-Maintenance - Repair	\$	29,500.00	\$	18,000.00
101276-Cemetery:				
702-Salaries and Wages	\$	600.00	\$	600.00
801-Contract Care	\$	4,400.00	\$	4,400.00
930-Maintenance	\$	1,500.00	\$	1,500.00
101301-Sheriff:				
801-Patrol Personnel	\$	444,900.00	\$	454,000.00

101336-Fire:			
703-Runs- Resident Twp paid	\$	3,750.00	\$ 2,500.00
703.1-Runs Non Resident	\$	1,500.00	\$ 1,500.00
703.2-Runs - False Fire Alarms	\$	400.00	\$ 400.00
703.3 - Runs - No Burn Permit	\$	100.00	\$ 100.00
801-Operating	\$	223,550.00	\$ 232,000.00
980-Equipment	\$	38,400.00	\$ 16,000.00
101345-Special Assessments			
448-Brookview Highlands	\$	4,100.00	\$ 4,500.00
101400-Planning & Zoning:			
702-Wages (recording secretary)			\$ 1,000.00
704-Salaries and Wages	\$	11,200.00	\$ 8,500.00
801-Consulting Fees	\$	27,000.00	\$ 20,000.00
900-Public Notices	\$	400.00	\$ 300.00
101410-Board of Appeals:			
704-Salaries & Wages	\$	1,300.00	\$ 1,000.00
900-Public Notices	\$	200.00	\$ 200.00
101440-Public Works:			
445-Drain Tax	\$	8,500.00	\$ 6,000.00
445.1-Middle Huron Initiative	\$	500.00	
445.3 River Raisin Watershed	\$	500.00	
447-Engineering Services	\$	4,700.00	\$ 2,000.00
449-Public Road Services	\$	213,500.00	\$ 100,000.00
201622-Recycling Service:			
801-Contract Pickup	\$	18,400.00	\$ 19,000.00
803-Yard Waste	\$	8,500.00	\$ 8,500.00
701222-Trailer Park/County Share	\$	1,500.00	\$ 1,400.00
701225-Trailer Fees/Schools Shar	\$	6,100.00	\$ 5,500.00
TOTAL EXPENSES	\$	1,341,215.00	\$ 1,165,450.00